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PROGRAMME, THE ENVIRONMENT FUND AND ADMINISTRATIVE AND OTHER BUDGETARY MATTERS

Management of trust funds and counterpart contributions

Report of the Executive Director

Summary

The present report presents the various actions the Executive Director has taken and intends to take with regard to the trust funds managed by the United Nations Environment Programme (UNEP). It also addresses some of the issues and concerns expressed by the Governing Council at its nineteenth regular and fifth special sessions and presents, in line with the UNEP subprogrammes, the actual expenditures from trust funds for the biennium 1996-1997, the revised estimates for the biennium 1998-1999 and the projected expenditures for the biennium 2000-2001. A breakdown of the trust funds by their major groupings and indicating those belonging to conventions/protocols/regional seas programmes provides further information that the Council may find useful.

Suggested action by the Governing Council

The Governing Council may wish to adopt a decision along the following lines:

The Governing Council

1. Notes and approves the establishment of the following trust funds since its nineteenth session:

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* UNEP/GC.20/1.

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(a) General trust funds:

(i) The General Trust Fund for Environmental Emergencies, which was established in 1997 and with no fixed expiry date;

(ii) The General Trust Fund to Support the Activities of the UNEP Financial Services Initiative on the Environment, which was established in 1998 and with no fixed expiry date;

(iii) The General Trust Fund in Support of the Implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities (GPA), and Related Information Exchange and Technical Assistance, which was established in 1997 and with no fixed expiry date;

(iv) The General Trust Fund in Support of the Work of the UNEP High-level Committee of Ministers and Officials, which was established in 1997 and with no fixed expiry date;

(v) The General Trust Fund in Support of the Preparation for and Negotiation of an Internationally Legally Binding Instrument for International Action on Persistent Organic Pollutants, and Related Information Exchange and Technical Assistance Activities, which was established in 1997 and with no fixed expiry date;

(vi) The General Trust Fund in Support of the Implementation of Governing Council Decisions in the North American Region, which was established in 1998 and with no fixed expiry date;

(b) Technical cooperation trust funds:

(i) The Technical Cooperation Trust Fund in Support of the UNEPnet Implementation Centre (financed by the Government of Norway), which was established in 1997 and with an expiry date of 31 December 2002;

(ii) The Technical Cooperation Trust Fund to Support the Establishment of Regional Centres under the Basel Convention (financed by the Government of Switzerland), which was established in 1997 and with an expiry date of 31 December 1999;

(iii) The Technical Cooperation Trust Fund for the Production of an Information Video Booklet on Working Safely with Hydrocarbons in Domestic and Small-scale Commercial Refrigeration (financed by the Government of Germany), which was established in 1998 and with an expiry date of 31 December 1998;

(iv) The Technical Cooperation Trust Fund in Support of the Coordination Office of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities (financed by the Government of the Netherlands), which was established in 1998 and with an expiry date of 31 December 2003;

(v) The Technical Cooperation Trust Fund in Support of UNEP's Implementation of Enabling and Pioneering Environmental Projects (financed by the Government of Germany), which was established in 1998 and with no fixed expiry date;

(vi) The Technical Cooperation Trust Fund in Support of the Meetings of the UNEP High-level Committee of Ministers and Officials (financed by the Government of the United States of America), which was established in 1997 and with no fixed expiry date;

(vii) The Technical Cooperation Trust Fund for the Promotion of Cleaner Production Investments in Developing Countries (financed by the Government of Norway), which was established in 1998 and with an expiry date of 31 December 2001;

(viii) The Technical Cooperation Trust Fund for UNEP's Implementation of Activities Funded by the United Nations Fund for International Partnership (UNFIP), which was established 1998 and with no fixed expiry date;

(ix) The Technical Cooperation Trust Fund in Support of Meetings of Subcommittees or Working Groups on Programmatic and Administrative Reform of UNEP (financed by the Government of the United States of America), which was established in 1997 and with no fixed expiry date;

(x) The Technical Cooperation Trust Fund for the Provision of a Senior Programme Officer to the UNEP/GPA Office in The Hague (financed by the Government of France), which was established in 1998 and with no fixed expiry date;

(xi) The Technical Cooperation Trust Fund for the Provision of Professional Officers to Ozone Secretariat (financed by the Government of the Netherlands), which was established in 1998 and with no fixed expiry date;

(xii) The Technical Cooperation Trust Fund to Support the UNEP Executive Directors's Implementation of Personnel Reforms in the UNEP Secretariat (financed by the Government of the United States of America), which was established in 1998 and with no fixed expiry date;

(xiii) The Technical Cooperation Trust Fund for the Provision of an Associate Programme Officer to UNEP/New York Office (financed by the Government of Switzerland), which was established in 1998 and with no fixed expiry date;

(xiv) The Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Nordic Governments through the Government of Sweden), which was established in 1998 and with no fixed expiry date;

(xv) The Technical Cooperation Trust Fund for the Provision of an Executive Assistant of the Executive Director (financed by the

Government of the United Kingdom), which was established in 1998 and with no fixed expiry date; and

(v) The Technical Cooperation Trust Fund for the Provision of a Mining Expert (financed by the South African Chamber of Mines), which was established in 1997 and with no fixed expiry date;

2. Notes and approves the extension of the following trust funds by the Executive Director:

(a) General trust funds:

(i) The General Trust Fund for the African Ministerial Conference on the Environment (AMCEN), through 31 December 2000;

(ii) The Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and Their Disposal, through 31 December 2004;

(iii) The Trust Fund to Assist Developing Counties and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and Their Disposal, through 31 December 2004;

(iv) The General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity, through 31 December 2001;

(v) The General Trust Fund for the Convention on Biological Diversity, through 31 December 2001;

(vi) The General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity, through 31 December 2001;

(vii) The Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer, through 31 December 2000;

(viii) The Trust Fund for the Vienna Convention for the Protection of the Ozone Layer, through 31 December 2000;

(b) Technical cooperation trust funds: the Technical Cooperation Trust Fund to Assist Developing Countries to Take Action in Accordance with Agenda 21 (financed by the Government of Sweden), through 31 December 1999;

3. Approves the extension of the following trust funds subject to the United Nations Environment Programme receiving requests to do so from the relevant Governments or contracting parties:

(a) General trust funds:

(i) The General Trust Fund for the African Ministerial Conference on the Environment (AMCEN), through 31 December 2002;

(ii) The Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme, through 31 December 2001;

(iii) The Regional Seas Trust Fund for the Eastern African Region, through 31 December 2001;

(iv) The Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of East Asian Seas, through 31 December 2001;

(v) The Trust Fund for the Environmental Training Network in Latin America and the Caribbean, through 31 December 2001;

(vi) The Trust Fund for Protection of the Mediterranean Sea Against Pollution, through 31 December 2001;

(vii) The Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer, through 31 December 2004;

(viii) The General Trust Fund for the Protection, Management and Development of the Coastal and Marine Environment and the Resources of North-west Pacific Region, through 31 December 2001;

(ix) The Trust Fund for the Vienna Convention on the Protection of the Ozone Layer, through 31 December 2004;

(x) The Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of the West and Central African Region, through 31 December 2001;

(b) Technical cooperation trust funds:

(i) The Technical Cooperation Trust Fund to Assist the Implementation of Agenda 21 in Europe and to Strengthen the Pan-European Environmental Cooperation (financed by the Government of the Netherlands), through 31 December 2001;

(ii) The Technical Cooperation Trust Fund to Support the Establishment of Regional Centres under the Basel Convention (financed by the Government of Switzerland), through 31 December 2001;

(iii) The Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries (financed by the Government of Finland), through 31 December 1999;

(iv) The Technical Cooperation Trust Fund to Strengthen the Institutional and Regulatory Capacity of Developing Countries in Africa (financed by the Government of the Netherlands), through 31 December 2001;

(v) The Technical Cooperation Trust Fund to Assist Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer

in Developing Countries (financed by the Government of Sweden), through 31 December 2001;

(vi) The INFOTERRA Technical Cooperation Trust Fund (financed by the Government of the United States of America), through 31 December 2000; and

(vii) The Technical Cooperation Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Materials Management (financed by the Government of Sweden), through 31 December 2000;

4. Notes and approves the closure of the following trust fund by the Executive Director: the Technical Cooperation Trust Fund for the Provision of Short-term Experts to Developing Countries (financed by the Government of Germany);

5. Notes and approves the closure of the following trust funds by the Executive Director subject to completion of their activities and clearance of all financial implications before the twenty-first regular session of the Governing Council:

(a) General trust funds: the Regional Trust Fund for the Protection and Development of Marine Environment and Coastal Areas of Bahrain, the Islamic Republic of Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates;

(b) Technical cooperation trust funds:

(i) The Technical Cooperation Trust Fund to Assist Developing Countries to Take Action in Accordance with Agenda 21 (financed by the Government of Sweden);

(ii) The Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries (financed by the Government of Finland);

(iii) The Technical Cooperation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery (financed by the Government of Germany);

(iv) The Technical Cooperation Trust Fund for the Organization of a Technology Transfer Workshop on the Implementation of the Montreal Protocol for French-speaking African Countries (financed by the Government of France);

(v) The Technical Cooperation Trust Fund for Establishment of a GRID Centre in Arendal (financed by the Government of Norway);

(vi) The Technical Cooperation Trust Fund for the Production of an Information Video Booklet on Working Safely with Hydrocarbons in Domestic and Small-scale Commercial Refrigeration (financed by the Government of Germany);

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(vii) The Technical Cooperation Trust Fund to Develop and Coordinate the Implementation of the Plan for the Survey, Assessment and Dealing with the Consequences of Environmental Damage Caused by Conflict between Kuwait and Iraq;

(viii) The Technical Cooperation Trust Fund to Promote Managerial Innovation and Excellence (financed by the Government of the United States of America); and

(ix) The Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer under the Vienna Convention and the Montreal Protocol (financed by the Government of Finland).

I. TRUST FUNDS

1. In the United Nations system, there are two types of trust funds namely technical cooperation trust funds and general trust funds. Technical cooperation trust funds are those that provide economic and social development assistance to developing countries. In UNEP, this category includes the trust funds financing personnel through Junior Professional Officer (JPO) programmes and the provision of Senior Professional Officers. General trust funds support activities other than those that are exclusively of a technical cooperation nature; in UNEP, this category includes activities supporting the UNEP programme of work, as well as conventions, protocols and regional seas programmes and the activities of their respective secretariats.

2. As at 1 December 1998, there were 86 active trust funds, of which 29 were general trust funds, 56 technical cooperation trust funds and one a special trust fund (the Trust Fund for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer). Thirty-one of the 56 technical cooperation trust funds are for general activities bilaterally agreed, and 25 are for personnel activities.

3. As mentioned in paragraph 2 above, the special-trust-fund category includes the Trust Fund for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer, for which UNEP acts as the Treasurer and accounts for the receipt and disbursement of resources (which include promissory notes), reporting primarily to the Executive Committee of the Multilateral Fund and the United Nations system accordingly. UNEP is also one of the implementing agencies of the Multilateral Fund programme and has established a separate trust fund for the accounting of the receipt and expenditures of resources provided for programme implementation.

4. Since the nineteenth session of the Governing Council, the Executive Director has established a total of 22 trust funds, six of which are general trust funds and 16 of which are technical cooperation trust funds. Of those technical cooperation trust funds, nine are for general bilaterally agreed programmatic activities and seven are for personnel. A complete listing of all the trust funds including the brief descriptions of their programmatic objectives and their details relating to their dates of establishment and dates of expiry as at 31 December 1998 is presented in annex I below.

5. In paragraph 3 (a) of its decision 19/24 B of 7 February 1997, the Governing Council requested the Executive Director to issue "a more comprehensive summary that includes a description of the major programmes or activities undertaken by programmatic trust funds, indicating the infrastructure required within the United Nations Environment Programme to manage and administer those trust funds". Further, in its paragraph 23 of its decision SS.V/1 of 22 May 1998, the Governing Council, at its fifth special session, urged the Executive Director "to ensure that trust fund and counterpart contributions, other than contributions to conventions and the contributions from the Global Environment Facility, are clearly and directly related to the core programme areas identified in the Nairobi Declaration and to seek further funding from these and other sources".

6. As in the past, UNEP establishes trust funds whose programmes and objectives fall within its programme of work. The conventions, protocols and regional seas trust funds which UNEP is administering, have by and large been initiated by UNEP within its programme. Thus, the trust funds for these conventions, protocols and regional seas programmes and the operations of their secretariats are of great relevance and hence linked to the UNEP's programme of work.

7. In response to paragraph 3 (a) of Governing Council decision 19/24 B, the Executive Director has undertaken an exercise to present the expenditures from trust fund in line with the subprogrammes under the UNEP programme of work, in order to give a comprehensive view of such expenditures and how they relate to the UNEP programme. During the biennium 1996-1997, actual expenditures from trust funds amounted to $337.84 million, and the summarized distribution of these expenditures among the five subprogrammes of the UNEP programme of work is presented in table 1 below. Annex II A presents a summary of actual 1996-1997 expenditures from trust funds under UNEP's five subprogrammes and separating them into three broad groupings, namely:

(a) Those directly supporting UNEP's programme of work;

(b) Those supporting conventions, protocols, regional seas programmes and their secretariats;

(c) Those supporting special accounts and trust funds: the Multilateral Fund for the Implementation of the Montreal Protocol, and the Global Environment Facility.

The details of the individual trust funds can be found in annex II B below.

Table 1

Actual 1996-1997 expenditures from trust funds

Subprogramme	General trust funds	Technical cooperation trust funds (general)	Technical Cooperation trust funds (personnel)	Special trust funds	TOTAL
A. DIRECT SUPPORT TO UNEP					
Subprogramme 1	2,193,472	633,251	1,059,190	0	3,885,913
Subprogramme 2	0	9,071,336	371,453	0	9,442,789
Subprogramme 3	1,425,081	5,104,439	999,997	0	7,529,517
Subprogramme 4	7,290	2,990,320	429,790	0	3,427,400
Subprogramme 5	1,010,901	1,515,681	483,353	0	3,009,935
A. SUBTOTAL	4,636,744	19,315,027	3,343,783	0	27,295,554
B. CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES					
B. SUBTOTAL	46,512,979	190,505	0	4,787,830	51,491,314
C. SPECIAL ACCOUNTS AND TRUST FUNDS					
Multilateral Fund	0	0		240,551,510	240,551,510
GEF	0	18,498,182	0	0	18,498,182
B. SUBTOTAL	0	18,498,182	0	240,551,510	259,049,692
GRAND TOTAL	51,149,723	38,003,714	3,343,783	245,339,340	337,836,560

Note

Subprogramme 1: Sustainable management and use of natural resources
Subprogramme 2: Sustainable production and consumption
Subprogramme 3: A better environment for human health and well-being
Subprogramme 4: Globalization and the environment
Subprogramme 5: Global and regional servicing and support

8. For 1998-1999, the revised estimated trust-fund expenditures amount to a total of $412.66 million, and the break-down is presented in table 2 below. Annex III A summarizes those 1998-1999 revised estimates by subprogramme and separating them into the same three broad groupings set out in paragraph 7 above. The details of the individual trust funds can be found in annex III B below.

Table 2

Revised estimates of 1998-1999 expenditures from trust funds

Subprogramme	General trust funds	Technical cooperation trust funds (general)	Technical cooperation trust funds (personnel)	Special trust funds	TOTAL
A. DIRECT SUPPORT TO UNEP					
Subprogramme 1	3,653,064	1,421,810	1,481,552	0	6,556,426
Subprogramme 2	0	11,110,291	1,340,577	0	12,450,868
Subprogramme 3	2,700,000	5,428,345	929,217	0	9,057,562
Subprogramme 4	350,300	6,020,575	435,424	0	6,806,299
Subprogramme 5	1,336,205	3,163,906	1,046,610	0	5,546,721
A. SUBTOTAL	8,039,569	27,144,927	5,233,380	0	40,417,876
B. CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES					
B. SUBTOTAL	58,676,701	354,820	112,000	7,149,643	66,293,164
C. SPECIAL ACCOUNTS AND TRUST FUNDS					
Multilateral Fund	0	0	0	276,960,714	276,960,714
UNFIP Trust Fund	0	3,364,500	0	0	3,364,500
GEF	0	25,625,000	0	0	25,625,000
D. SUBTOTAL	0	28,989,500	0	276,960,714	305,950,214
GRAND TOTAL	66,716,270	56,489,247	5,345,380	284,110,357	412,661,254

Note

Subprogramme 1: Sustainable management and use of natural resources
Subprogramme 2: Sustainable production and consumption
Subprogramme 3: A better environment for human health and well-being
Subprogramme 4: Globalization and the environment
Subprogramme 5: Global and regional servicing and support

9. UNEP's programming for the biennium 2000-2001 will be restructured into seven subprogrammes. The projected 2000-2001 trust-fund expenditures amount to a total of $445.93 million and the summarized distribution of these estimates among the seven subprogrammes of the proposed UNEP programme of work for the biennium is presented in table 3 below. Annex IV A presents a summary of those projected expenditures under each of the seven subprogrammes and separating them again into the three broad groupings set out in paragraph 7 above. The details of the individual trust funds can be found in annex IV B below.

Table 3

Projected 2000-2001 expenditures from trust funds

Subprogramme	General trust funds	Technical cooperation trust funds (general)	Technical cooperation trust funds (personnel)	Special trust funds	TOTAL
A. DIRECT SUPPORT TO UNEP					
Subprogramme 1	0	2,802,400	548,800	0	3,351,200
Subprogramme 2	452,000	2,113,089	352,800	0	2,917,889
Subprogramme 3	2,254,960	1,652,345	754,383	0	4,661,888
Subprogramme 4	8,263,00	20,893,133	1,299,200	0	30,455,333
Subprogramme 5	226,000	678,000	666,400	0	1,570,400
Subprogramme 6	2,070,149	0	459,200	0	2,529,349
Subprogramme 7	711,900	0	0	0	711,900
A. SUBTOTAL	13,978,009	28,138,967	4,080,783	0	46,197,759
B. CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES					
B. SUBTOTAL	65,444,038	452,000	100,800	7,500,000	73,496,838
C. SPECIAL ACCOUNTS AND TRUST FUNDS					
Multilateral Fund	0	0	0	293,260,000	293,260,000
UNFIP Trust Fund	0	6,729,001	0	0	6,729,001
GEF	0	26,250,000	0	0	26,250,000
D. SUBTOTAL	0	32,979,001	0	293,260,000	326,239,001
GRAND TOTAL	79,422,047	61,569,968	4,181,583	300,760,000	445,933,598

Note

Subprogramme 1: Environmental assessment and early warning
Subprogramme 2: Policy development and law
Subprogramme 3: Policy implementation
Subprogramme 4: Technology, industry and economics
Subprogramme 5: Regional cooperation and representation
Subprogramme 6: Environmental conventions
Subprogramme 7: Communications and public information.

10. In paragraph 24 of its decision SS.V/1, the Governing Council requested the Executive Director "to enhance trust fund and counterpart contribution monitoring and reporting". The current system of monitoring contributions and expenditures and reporting on trust funds has been enhanced recently by

introducing specific codes for counterpart contributions to the larger trust funds, especially those established under conventions, protocols and regional seas programmes. This innovation will also enable the United Nations Office at Nairobi (UNON) to respond to the recommendation of the Board of Auditors calling for the consolidation of the financial reports of these entities into a single aggregate report combining both trust funds and counterpart contributions. The Executive Director views this system to be sufficient because, in addition to the normal monitoring of trust funds as is done with the Environment Fund, the parties to the conventions, protocols, regional seas programmes and bilateral contributors have in most cases instituted separate mechanisms of monitoring their contributions and accounting for the expenditures of the programmes which they approve. Where these mechanisms cost more than can be covered by the established system, the additional cost has been met out of the trust funds concerned.

11. In order to streamline the administrative services to UNEP and create a single, coherent and synergistic administrative structure in Nairobi, the Executive Director announced, at the fifth special session of the Governing Council, the transfer of all administration functions and responsibilities to UNON with effect from 1 July 1998. As a result of this, all the infrastructure required to manage and administer the trust funds has been delegated to UNON. Within the UNON Budget and Funds Management Service, a Trust Funds Section has been established in order to direct and oversee the establishment, management and administration of trust funds and their resources. The other services under the UNON Division of Administrative Services, namely the Financial Resources Management Service, the Human Resources Management Service, Support Services, Conference Services and the Security and Safety Service render services to the trust-fund activities and, in return, the trust funds contribute to the extrabudgetary resources of UNON. This arrangement is believed to be cost-effective and fair and ensures that the trust funds neither create an administrative burden to nor subsidize the Environment Fund.

12. With respect to paragraph 1 of Governing Council decision 19/24 B, by which the Executive Director was requested "to fulfil Governing Council decision 18/44 of 25 May 1995 in a more comprehensive manner by identifying the full administrative and management costs incurred by the individual trust funds and the United Nations Environment Programme", a separate document on the subject (UNEP/GC.20/26) has been prepared for the consideration of the Governing Council at its twentieth session .

II. COUNTERPART CONTRIBUTIONS

13. The biennium 1996-1997 continued to reflect an increasing trend in counterpart contributions. A total of $17.5 million was received in convertible currencies, compared to $14.2 million received in 1994-1995. The 1996-1997 expenditures amounted to $15.4 million, compared with $11.8 million in 1994-1995. In 1996-1997, 73 per cent of counterpart contributions were spent in support of Environment Fund projects, and 27 per cent in support of convention secretariats, which is attributable to the fact that counterpart contributions to some conventions were directed to the respective trust funds. Because of this trend, it is expected that, in the future, the counterpart contributions towards trust-fund activities will diminish and the

trust-fund contributions will increase. The break-down of the expenditures for the bienniums 1996-1997, 1998-1999 and 2000-2001 are reflected in annex V below. The estimated expenditures for 1998-1999 amount to $16.2 million and the projected expenditures for 2000-2001 amount to $17 million.

14. A typical use of counterpart contributions would be to support participation in meetings. Donors have also provided counterpart contributions to support the approved Environment Fund activities, especially in the field of industry and environment and environmental law.

Annex I

PROGRAMMATIC DESCRIPTIONS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP

{Listed by Category of Trust Funds}

Accounting Code	Exact Name of Trust Fund	Programmatic Description of Trust Fund	Establishment Date	Current Expiry Date
GENERAL TRUST FUNDS				
AM	General Trust Fund for the African Ministerial Conference on the Environment (AMCEN).	Implementation of the programme, activities and decisions of the African Ministerial Conference on the Environment.	1996	31 December 2002
BC	Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.	Implementation of the Basel Convention programme, activities, decisions and operations and maintenance of the Secretariat in accordance with the decisions of the Conference of the Parties to the Basel Convention.	1993	31 December 2004
BD	Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.	Assistance to developing countries and other countries in need of technical assistance in the implementation of the Basel Convention.	1993	31 December 2004
BE	General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity.	Implementation of the Convention on Biological Diversity programme, activities and decisions of the Conference of the Parties to Convention on Biological Diversity. The support is additional to the programme and budget approved by the Conference of the Parties.	1997	31 December 2001
BV	Trust Fund for the Establishment of the Interim Secretariat of the Biological Diversity Convention.	Support to the activities of the Convention on Biological Diversity during the early stages prior to establishment of the Convention.	1993	31 December 1996
BY	General Trust Fund for the Convention on Biological Diversity.	Implementation of the Convention on Biological Diversity programme, activities, decisions and operations and maintenance of the Secretariat in accordance with the decisions of the Conference of the Parties to Convention on Biological Diversity.	1995	31 December 2001
BZ	General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity.	Participation costs of developing country members to Convention on Biological Diversity activities.	1997	31 December 2001
CR	Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme.	The principal financial mechanism through which the implementation of Action Plan for the Caribbean Environment Programme is administered.	1981	31 December 2001
CT	Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora.	Enforcement of and implementation of the programme, activities, decisions, operations and maintenance of the Secretariat of the Convention on International Trade in Endangered Species of Wild Fauna and Flora in accordance with the decisions of its Conference of the Parties.	1979	31 December 2000

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Accounting Code	Exact Name of Trust Fund	Programmatic Description of Trust Fund	Establishment Date	Current Expiry Date
EA	Regional Seas Trust Fund for the Eastern African Region	Implementation of the Action Plan for the protection, management and development of the marine and coastal environment of the Eastern African Region	1986	31 December 2001
EE*	General Trust Fund for Environmental Emergencies	Activities of the UNEP/DHA joint unit as called for by the second meeting of the Advisory Group on Environment Emergencies held in Geneva on 3 - 4 October 1996	1997	Not Fixed
ES	Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of East Asian Seas.	Implementation of the activities of the Eat Asian Seas Action Plan as adopted by the Intergovernmental Meeting, Manila, 29 April 1981.	1981	31 December 2001
ET	Trust Fund for the Environmental Training Network in Latin America and the Caribbean.	Support the coordination mechanism of the environmental training network in accordance with the decisions of the meetings of the high-level governmental experts on regional cooperation in environmental matters in Latin America and the Caribbean.	1989	31 December 2001
FI*	General Trust Fund to Support the Activities of the UNEP Financial Services Initiative on the Environment.	Response to Governing Council decisions 19/6 and 19/22 aimed at carrying out activities of the UNEP Financial Services Initiative on the Environment	1998	Not Fixed
GP*	General Trust Fund in Support of the Implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities (GPA), and Related Information Exchange and Technical Assistance.	Response to Governing Council decision 19/14 (A) to facilitate the implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities, and the implementation and recommendations contained therein, especially as outlined in the institutional arrangemets for implementation of the GPA.	1997	Not Fixed
HL*	General Trust Fund in Support of the Work of the UNEP High Level Committee of Ministers and Officials.	Response to Governing Council decision 19/32 to facilitate the participation, in the work of theHigh Level Committee of Ministers and Officials (HLCOMO), of developing countires and in particular the least developed among them, as well as countries with economies in transition.	1997	Not Fixed
KA	Regional Trust Fund for Protection and Development of Marine Environment and Coastal Areas of Bahrain, Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates	Provision of financial support to cover the costs of implementing the Action Plan.	1978	31 December 1999
ME	Trust Fund for Protection of the Mediterranean Sea Against Pollution	Provision of financial support for the implementation of the Action Plan.	1979	31 December 2001
MP	Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer.	Enforcement of and implementation of the programme, activities, decisions, operations and maintenance of the Secretariat of the Montreal Protocol on Substances that Deplete the Ozone Layer in accordance with the decisions of its Conference of the Parties	1989	31 December 2004

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Accounting Code	Exact Name of Trust Fund	Programmatic Description of Trust Fund	Establishment Date	Current Expiry Date
MS	Trust Fund for the Convention on Conservation of Migratory Species of Wild Animals.	Enforcement of and Implementation of the programme, activities, decisions, operations and maintenance of the Secretariat of the Convention on Conservation of Migratory Species of Wild Animals in accordance with the decisions of its Conference of the Parties.	1986	31 December 2000
PF	General Trust Fund in Support of the Work of the Government-Designated Group of Experts on Chemical Risk Reduction.	Response to Governing Council decision 18/12 to support the work of Government designated group of experts to consider further measures to reduce the risk from a number of hazardous chemicals in International Trade.	1996	Not Fixed
PN	General Trust Fund for the Protection, Management and Development of Coastal and Marine Environment and the Resources of Northwest Pacific Region.	Implementation of the Action Plan adopted by the Intergovernmental Meeting on the Protection, Management and Development of the Marine and Coastal Environment of the Northwest Pacific Region.	1995	31 December 2001
PO*	General Trust Fund in Support of the Preparation for and Negotiation of an Internationally Legally Binding Instrument for International Action on Persistent Organic Pollutants, and Related Information Exchange and Technical Assistance Activities.	Response to Governing Council decision 19/13 paragraph 13 on activities and projects for the preparation, negotiation and adoption of an international legally binding instrument for the implementation of action on persistent organic polluntants (POPs) and related information exchange and technical assistance, including the provision of activities of a Secretariat.	1997	Not Fixed
PP	General Trust Fund in Support of the Preparation and Negotiation of an International Legally Binding Instrument for the Application of the Prior Informed Consent Procedure for Certain Hazardous Chemicals in International Trade.	Response to GC decision 18/12 for the preparation, negotiation and adoption of an international legally binding instrument for the application of the prior informed consent procedure for certain hazardous chemicals in international trade, including provision for the activities of a Secretariat for the negotiating meetings and other activities as agreed between FAO and UNEP.	1995	Not Fixed
RC*	General Trust Fund in Support of the Implementation of Governing Council Decisions in the North American Region.	Response to Governing Council decisions (i) 19/31 of providing regional offices with funcitional and administrative capabilities to enable decentralized programme implementation, (ii) on the maintainance of multilateral functions to ensure the implementation of the programme of work in North America, (iii) on 18/4 the enhancement of the role of non-governmental organizations in UNEP, and 18/10 and 19/10 on good environmental housekeeping practices and guidelines on UNEP in the UN system.	1998	Not Fixed
SA	Trust Fund for the Financing of the New International Environment Prize (Sasakawa Environment Prize).	Granting annually the Sasakawa International Environmental Award in recognition of outstanding contribution to the management and protection of the environment, consistent with the policies, aims and objectives of UNEP using a $1 million endowment and additional annual contributions from the Japan Shipbuilding Industry Foundation.	1982	Not Fixed

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Accounting Code	Exact Name of Trust Fund	Programmatic Description of Trust Fund	Establishment Date	Current Expiry Date
ST	United Nations Trust Fund for the Environment Stamp Conservation Fund.	Response to General Assembly resolution 38/228 to allocate, for UNEP's implementation, one half of net revenues from the sale of postage stamps for financing projects which promote conservation and protection of nature and endangered species.	1984	31 December 1991
VC	Trust Fund for the Vienna Convention for the Protection of the Ozone Layer.	Enforcement of and implementation of the programme, activities, decisions, operations and maintenance of the Secretariat of the Vienna Convention for the Protection of the Ozone Layer in accordance with the decisions of its Conference of the Parties.	1989	31 December 2004
WA	Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of West and Central African Region.	Implementation of the programme and activities of Action Plan adopted by the Conference of Plenipotentiaries on Co-operation in the Protection and Development of the Marine and Coastal Environment of the West and Central African Region on 23 March 1981.	1981	31 December 2001
TECHNICAL COOPERATION TRUST FUNDS (GENERAL)				
AH	Technical Cooperation Trust Fund to Assist the Implementation of Agenda 21 in Europe and to Strengthen the Pan-European Environmental Cooperation (Financed by the Government of the Netherlands).	Assistance to UNEP/ROE in the implementation of Agenda 21 in Europe and strengthening of Pan-European environmental cooperation.	1995	31 December 2001
AN*	Technical Cooperation Trust Fund in Support of the UNEPnet Implementation Centre (Financed by the Government of Norway).	UNEP's monitoring and technical implementation of the UNEPnet/Mercure programme activities for which the Government of Norway is providing a support of 25.2 million Norwegian Kronors over a period of five years.	1997	31 December 2002
AS	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action in Accordance with Agenda 21 (Financed by the Government of Sweden).	Assistance to developing countries in undertaking (a) specific country environmental activities, (b) studies, examination of and development of environmental laws, (c) dissemination of information on the state of the environment, establishment and use of environmental monitoring systems; (d) participation in international UNCED follow-up meetings; and (e) general support to UNEP.	1994	31 December 1999
BS*	Technical Cooperation Trust Fund to Support Establishment of Regional Centres Under the Basel Convention (Financed by the Government of Switzerland).	UNEP's projects on the establishment of the regional centre of the Basel Convention in the Republic of Slovakia for training and technology transfer related to the convention for which the Government of Switzerland is initially supporting with US$759,500.	1997	31 December 2001
CD	Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries (Financed by the Government of Finland).	Provision of advice on stragegies for dealing with serious environment problems and provision of technical teams to help identify and develop specific projects for funding by donors and individual consultants to assist countries to formulate and implement projects.	1986	31 December 1999

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Accounting Code	Exact Name of Trust Fund	Programmatic Description of Trust Fund	Establishment Date	Current Expiry Date
CG	Research Centres (IARCs) of the Consultative Group on International Agricultural Research (CGIAR) in the Use of Geographic Information Systems in Agricultural Research Management (Financed by the Government of Norway).	Assistance to the International Agricultural Research Centers (IARCs) supported by the Consultative Group of International Agricultural Research (CGIAR) in using Geographical Information Systems in Agricultural Research Management.	1994	Not Fixed
CM	Technical Cooperation Trust Fund to Strengthen the Capacities of Developing Countries in the Management of Chemicals (Financed by the Government of Switzerland).	Provision of technical assistance to developing countries by way of training to strengthen their capacities in the management of chemicals.	1993	31 December 1995
DN	Technical Cooperation Trust Fund in Support of the Network for Environmental Training at Tertiary Level in Asia and the Pacific (NETTLAP) (Financed by the Government of Denmark).	Implementation of regional network for training and research on environmental management (TREM) within the contect of the Network for Environmental Training at Tertiary Level in Asia and the Pacific (NTTLAP) aimed at development of human resource capacity related to environmental management through strengthening the capacity of selected universities in the region.	1996	31 December 1998
EH	Technical Cooperation Trust Fund for Control of Environmental Health Hazards and Promotion of Chemical Safety (Financed by the Government of Germany).	Assistance to countries in activities for the safe use of chemicals and control of environmental hazards, including programmes for inventory and assessment of environmental hazards, monitoring of environmental quality and human exposure to environmental hazards, assessment of health and environmental efforts, legislation and standards on chemical safety, and coordination of activities on chemical safety.	1986	31 December 1993
EL	Technical Cooperation Trust Fund to Strengthen the Institutional and Regulatory Capacity of Developing Countries in Africa (Financed by the Government of the Netherlands).	Support of the Joint UNEP/UNDP Project on Environmental Law and Institutions providing technical assistance to developing countries in Africa to strengthen the institutional and regulatory capacity.	1993	31 December 2001
EM	Technical Cooperation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery (Financed by the Government of Germany).	Support studies to measure, analyse and assess the attitude of the public, business and religious leaders, towards environmental and national resources issues, and to review and compare existing laws, regulations and the structure and functioning of institutions responsible for the environment, and government legislation in developing countries in order to adopt and enforce the proposed changes.	1988	31 December 1999
FM	Technical Cooperation Trust Fund for the Organization of a Technology Transfer Workshop on the Implementation of the Montreal Protocol for French Speaking African Countries (Financed by the Government of France).	Practical assistance to French-speaking African countries, with approved country programmes to implement the Montreal Protocol on substances that deplete the ozone layer through a regional workshop.	1996	31 December 1996
GC	Technical Cooperation Trust Fund for Establishment of a GRID Centre in Arendal (Financed by the Government of Norway).	Environmental data management, modelling and analyzing data sets, provision of GRID system support, and extension activities, in particular, provision of training to personnel from developing countries.	1989	31 December 1992

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Accounting Code	Exact Name of Trust Fund	Programmatic Description of Trust Fund	Establishment Date	Current Expiry Date
GF	Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Global Environment Facility.	Finance programmes and activities in the areas of biological diversity, climate change, international waters and ozone depletion within the framework of sustainable development. UNEP's contribution to the GEF programme is through scientific and technical analyses, global environmental assessments, applied research, methodology development and programme learning in the process of making informed strategic and operational decisions. UNEP also provides the GEF Secretariat to the Scientific and Technical Advisory Panel.	1991	30 June 2001
GM*	Technical Cooperation Trust Fund for the Production of an Information Video Booklet on Working Safely with Hydrocarbons in Domestic and Small Scale Commercial Refrigeration (Financed by the Government of Germany).	Bilateral assistance for UNEP's implementation of the Multilateral Fund activities in producing video and booklet for information exchange in awareness raising in article 5 developing countries on the global problem of of ozone depletion and training on the new non-ozone depleting technology of hydrocarbons in refrigeration.	1998	31 December 1998
GN*	Technical Cooperation Trust Fund in Support of the Coordination Office of the Global Programme Action for the Protection of the Marine Environment from Land-based Activities (Financed by the Government of the Kingdom of the Netherlands).	Support to the operations of the Coordination Office of the Global Programme of Action in the Hague for which the Government of the Netherlands has pledged to provide funding of two programme officers and facilities and services to the office.	1998	31 December 2003
GT*	Technical Cooperation Trust Fund in Support of UNEP's Implementation of Enabling and Pioneering Environmental Projects (Financed by the Government of Germany).	Promotion of cleaner production technologies in developing countries as financially viable investment means in the enhancing sound environmental management.	1998	Not Fixed
HA*	Technical Cooperation Trust Fund in Support of the Meetings of the UNEP High Level Committee of Ministers and Officials (Financed by the Government of the United States of America).	Response to Governing Council decision 19/32 on activities and projects (other than costs related to travel of participants) in support of meetings of the High Level Committee of Ministers and Officials (HLCOMO).	1997	Not Fixed
IM	Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities.	UNEP's implementation of the Multilateral Fund for the implementation of the Montreal Protocol on substances that deplete the ozone layer by undertaking (a) political promotion of the objectives of the protocol, (b) research and data gathering accoding to the provision of the protocol, and (c) assistance in clearing house functions.	1991	Not Fixed
IP	Technical Cooperation Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries (Financed by the Government of Sweden).	Assistance to developing countries in the implementation of the Montreal Protocol on substances that deplete the ozone layer.	1990	31 December 2001
IT	INFOTERRA Technical Cooperation Trust Fund (Financed by the Government of the United States of America).	Implementation of the Botswana international exchange of information project by INFOTERRA national focal point through providing the computer hardware equipment and software, the required training and funds to maintain the facility in order to enhance environmental assessment and management in the Southern African region.	1990	31 December 2000

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Accounting Code	Exact Name of Trust Fund	Programmatic Description of Trust Fund	Establishment Date	Current Expiry Date
JC	Technical Cooperation Trust Fund for the Establishment of the International Environment Technology Centre in Japan.	Establishment, operation and maintenance of an international centre dedicated to the transfer of environmentally sound technologies to developing countries and countries with economies in transition through training, consulting services, research and dissemination of information on the technologies.	1991	Not Fixed
JG	Technical Cooperation Trust Fund to Support Activities on Environmental Issues (Financed by the Government of Japan).	General support to UNEP in programmes and projects in environmental issues.	1994	Not Fixed
KI	Technical Cooperation Trust Fund to Develop and Coordinate the Implementation of the Plan for the Survey, Assessment and Dealing with the Consequences of Environmental Damage caused by Conflict between Kuwait and Iraq.	Analysis and evaluation of data and the establishment of a computerized data-base for the assessment of war-related environmental damage in the area in order to formulate a plan for the damages mitigation, elimination and rehabilitation and environmental protection of the area.	1991	31 December 1999
KT*	Technical Cooperation Trust Fund for the Promotion of Cleaner Production Investments in Developing Countries (Financed by the Government of Norway)	Promotion of cleaner production technologies in developing countries as financially viable investment means in the enhancing sound environmental management.	1998	31 December 2001
MH	Technical Cooperation Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Material Management (Financed by the Government of Sweden).	Training in and dissemination of information on cleaner paper and preparing production technology and sound environmental management practices in Asian Region	1985	31 December 2000
MI	Technical Cooperation Trust Fund to Promote Managerial Innovation and Excellence (Financed by the Government of United States of America).	At the discretion of the Executive Director, the only condition being that it shall not be used for projects whose purpose is to provide benefits to the Palestine liberation organization or entities associated with it, Libya, Iran or Cuba.	1994	Not Fixed
MT*	Technical Cooperation Trust Fund for UNEP's Implementation of Activities Funded by the United Nations International Partnership Trust Fund (UNFIP).	Implementation by UNEP of new and additional programmes/projects using financial resources, supplementing regular, assessed or voluntarily funded programmes, from the generous and historic gift of up to $1 billion by businessman philantropist Robert Edward Truner III, in support of United Nations goals and objectives of the UN Charter and encouragement of greater understanding of the promise and purpose of international cooperation through the United Nations	1998	Not Fixed
PA	Technical Assistance Trust Fund for an Integrated Pilot Project on Environment Management and Protection of Andean Ecosystems (Financed by the Government of Germany).	Preparation of soil and vegatation maps, micro-climate surveys, a detailed survey of cultivated and herbaceous and woody species and wild plants, improvement of agricultural and animal husbandy husbandry techniques, reforastation and promotion of soil conservation measures, roads and small scale irrigation systems.	1984	31 December 1993

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Accounting Code	Exact Name of Trust Fund	Programmatic Description of Trust Fund	Establishment Date	Current Expiry Date
RU*	Technical Cooperation Trust Fund in Support of Meetings of Sub-Committees or Working Groups on Programmatic and Administrative Reform of UNEP (Financed by the Government of the United States of America).	Support to the activities of the sub-commitees or working groups on progarmmatic and administrative reform of UNEP in accordance with the Nairobi Declaration	1997	Not Fixed
VM	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer Under the Vienna Convention and Montreal Protocol (Financed by the Government of Finland).	Provision of assistance to developing countries in activities implementing the Vienna Convention on the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer.	1990	31 December 1999
TECHNICAL COOPERATION TRUST FUNDS (PERSONNEL)				
CE	Technical Cooperation Trust Fund for Financing of Professional Officers (Financed by the Government of Finland).	Provision from Finland to UNEP of professional officers and junior professional officers in various fields and covering their duty related training.	1988	Not Fixed
EO	Technical Cooperation Trust Fund to Provide Experts to the UNEP Ozone Layer Secretariat (Financed by the Government of the United States of America).	Provision from the United States of America to UNEP Ozone Secretariat of a expert.	1989	Not Fixed
FG*	Technical Cooperation Trust Fund for the Provision of a Senior Programme Officer to the UNEP/GPA Office in The Hague (Financed by the Government of France).	Provision from France to the GPA office of UNEP in The Hague of a senior programme officer in the area of water issues expertise.	1998	Not Fixed
FO	Technical Cooperation Trust Fund for the Provision of a Forestry Officer (Financed by the Government of the United States of America).	Provision from the United States of America to UNEP of a forestry expert.	1990	Not Fixed
GI	Technical Cooperation Trust Fund to Provide Experts to the UNEP/GRID (Financed by the Government of the United States of America).	Provision from the United States of America to the UNEP/GRID in Geneva of an expert to assist with information systems.	1987	Not Fix
PH*	Technical Cooperation Trust Fund for the Provision of Professional Officers to Ozone Secretariat (Financed by the Government of the Netherlands).	Provision from the Netherlands or a developing country of a professional officer responsible to UNEP Ozone Secretariat's information systems and maintenance of internal network, development and maintenance of computer systesms and processing and analyzing data from ozone databases.	1998	Not Fixed
PU*	Technical Cooperation Trust Fund to Support the UNEP Executive Director's Implementation of Personnel Reforms in the UNEP Secretariat (Financed by the Government of the United States of America).	Implementation of personnel reforms in the UNEP Secretariat by the Executive Director in accordance with the objectives of the Nairobi Declaration.	1998	Not Fixed
SD	Technical Cooperation Trust Fund for the Secondment of a UNEP Senior Officer to the CSD Secretariat of the Intergovernmental Panel on Forests (Financed by the Government of the Netherlands).	UNEP's provision of environmental expertise in the Secretariat of the intergovernmental panel on forests.	1996	Not Fixed

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Accounting Code	Exact Name of Trust Fund	Programmatic Description of Trust Fund	Establishment Date	Current Expiry Date
SN*	Technical Cooperation Trust Fund for Provision of an Associate Programme Officer to UNEP/New York Office (Financed by the Government of Switzerland).	Provision from Switzerland to the New York Office of UNEP of an associate programme officer	1998	Not Fixed
TA	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Austria).	Provision from Austria to UNEP of junior professional officers and covering their duty related training	1990	Not Fixed
TB	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Belgium)	Provision from Belgium to UNEP of junior professional officers and covering their duty related training	1993	Not Fixed
TC*	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Nordic Governments through the Government of Sweden).	Provision from Nordic countries to UNEP of professional officers to assist in the programmes and projects related to development of the persistent organic polluntants convention	1998	Not Fixed
TD	Special Purpose Trust Fund for Government of Denmark's Agreement with UNEP for the Provision of Junior Professional Officers	Provision from Denmark to UNEP of junior professional officers and professional officers in various fields and covering their duty related training	1993	Not Fixed
TE	Technical Cooperation Trust Fund for the Provision of Professional and Junior Professional Officers (Financed by the Government of the United States of America).	Provision of services of a chemical expert from the United States of America to the UNEP Chemicals programme in Geneva for one year	1997	Not Fixed
TG	Special Purpose Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Germany)	Provision from Germany to UNEP of junior professional officers and covering their duty related training	1983	Not Fixed
TH	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of the Netherlands)	Provision from the Netherlands and developing countries to UNEP of junior professional officers and covering their duty related training	1988	Not Fixed
TI	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Italy)	Provision from Italy to UNEP of junior professional officers and covering their duty related training	1989	Not Fixed
TJ	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Japan)	Provision from Japan to UNEP of junior professional officers and covering their duty related training	1985	Not Fixed
TK	Technical Cooperation Trust Fund for the Provision of Professional Officers (Financed by the Government of the Republic of Korea)	Provision from Korea to UNEP of professional officers in human health and well-being	1990	Not Fixed
TN	Special Purpose Trust Fund for the Government of Norway's Agreement with UNEP for the Provision of Junior Professional Officers	Provision from Norway to UNEP of junior professional officers and covering their duty related training	1982	Not Fixed
TR	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of France)	Provision from France to UNEP of junior professional officers and covering their duty related training	1990	Not Fixed
TS	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Sweden)	Provision from Sweden to UNEP of junior professional officers and professional officers in various fields and covering their duty related training	1989	Not Fixed
TX	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Australia)	Provision from Australia to UNEP of junior professional officers and covering their duty related training	1995	Not Fixed

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Accounting Code	Exact Name of Trust Fund	Programmatic Description of Trust Fund	Establishment Date	Current Expiry Date
UK*	Technical Cooperation Trust Fund for the Provision of an Executive Assistant of the Executive Director (Financed by the Government of the United Kindgom).	Provision from the United Kingdom to UNEP of an Executive Assistant to the Executive Director.	1998	Not Fixed
ZA*	Technical Cooperation Trust Fund for the Provision of a Mining Expert (Financed by the South African Chamber of Mines).	Provision of a mining expert from South Africa to work with UNEP's Industry and Environment Centre on mining and environment activities.	1997	Not Fixed
SPECIAL ACCOUNTS AND TRUST FUNDS				
MF	Trust Fund for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer.	Financial mechanism for the implementation of the programme of phasing out the ozone depleting substances in accordance with the Montreal Protocol.	1991	Not Fixed

* Trust funds established since the 19th session of the Governing Council and as reported in the Report on the Management of Trust Funds to the 20th session of the Governing Council.

1996 - 1997 SUMMARY OF ACTUAL EXPENDITURES OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP DISTRIBUTED BY UNEP PROGRAMMES
{ SHOWING SEPARATELY THE CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND THE GEF }

		1996 - 1997 ACTUAL EXPENDITURES BY UNEP'S subprogramme					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
	A. DIRECT SUPPORT TO UNEP						
16	**General Trust Funds**	2,193,472	0	1,425,081	7,290	1,010,901	4,636,744
26	**Technical Cooperation Trust Funds { General }**	633,251	9,071,336	5,104,439	2,990,320	1,515,681	19,315,028
18	**Technical Cooperation Trust Funds { Personnel }**	1,059,190	371,453	999,997	429,790	483,353	3,343,783
60	**TOTAL { DIRECT SUPPORT TO UNEP }**	3,885,913	9,442,789	7,529,517	3,427,400	3,009,936	27,295,555
	B. CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES						
12	**General Trust Funds**	34,228,003	8,280,141	4,004,835	0	0	46,512,979
2	Basel Convention and its Secretariat	0	0	4,004,835	0	0	4,004,835
4	Biological Diversity Convention and its Secretariat	11,297,028	0	0	0	0	11,297,028
1	CITES Convention and its Secretariat	9,165,885	0	0	0	0	9,165,885
1	CMS Convention and its Secretariat	0	2,091,281	0	0	0	2,091,281
2	Vienna Convention and Montreal Protocol and their Secretariat	0	6,188,860	0	0	0	6,188,860
1	Caribbean Environment Programme and its Coordination Unit	2,535,380	0	0	0	0	2,535,380
1	Mediterranean Environment Programme and its Coordination Unit	11,229,710	0	0	0	0	11,229,710
1	**Technical Cooperation Trust Funds { General }**	0	0	190,505	0	0	190,505
1	Basel Convention and its Secretariat	0	0	190,505	0	0	190,505
1	**Technical Cooperation Trust Funds { Personnel }**	0	0	0	0	0	0
1	Vienna Convention and Montreal Protocol and their Secretariat	0	0	0	0	0	0
	Special Accounts and Trust Funds	0	4,787,830	0	0	0	4,787,830
	Secretariat of the Multilateral Fund for the Montreal Protocol	0	4,787,830	0	0	0	4,787,830
14	**TOTAL { CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES }**	34,228,003	13,067,971	4,195,340	0	0	51,491,314
	C. SPECIAL ACCOUNTS AND TRUST FUNDS						
1	Multilateral Fund for the Montreal Protocol	0	240,551,510	0	0	0	240,551,510
1	GEF	0	0	0	0	0	18,498,182
2	**TOTAL { SPECIAL ACCOUNTS AND TRUST FUNDS }**	0	240,551,510	0	0	0	259,049,692
76	**GRAND TOTAL**	**38,113,916**	**263,062,270**	**11,724,857**	**3,427,400**	**3,009,936**	**337,836,561**

NOTE:

SP 1 : Sustainable management and use of natural resources
SP 2 : Sustainable production and consumption
SP 3 : A better environment for human health and well being
SP 4 : Globalization and the environment
SP 5 : Global and regional servicing and support

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Annex II (B)

1996 - 1997 ACTUAL EXPENDITURES OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP DISTRIBUTED BY THE UNEP PROGRAMMES

{ Listed by Category of Trust Funds }

Accounting Code	Exact Name of Trust Fund	1996 - 1997 ACTUAL EXPENDITURES BY UNEP'S SUBPROGRAMME					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
GENERAL TRUST FUNDS							
AM	General Trust Fund for the African Ministerial Conference on the Environment (AMCEN).	0	0	0	0	18	18
BC	Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal	0	0	3,291,789	0	0	3,291,789
BD	Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.	0	0	713,046	0	0	713,046
BE	General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity	28	0	0	0	0	28
BV	Trust Fund for the Establishment of the Interim Secretariat of the Biological Diversity Convention.	(300,523)	0	0	0	0	(300,523)
BY	General Trust Fund for the Convention on Biological Diversity.	10,805,246	0	0	0	0	10,805,246
BZ	General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity.	792,277	0	0	0	0	792,277
CR	Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme.	2,535,380	0	0	0	0	2,535,380
CT	Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora	9,165,885	0	0	0	0	9,165,885
EA	Regional Seas Trust Fund for the Eastern African Region	1,099,358	0	0	0	0	1,099,358
EE	General Trust Fund for Environmental Emergencies.	0	0	0	0	0	0
ES	Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of East Asian Seas.	528,047	0	0	0	0	528,047

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Accounting Code	Exact Name of Trust Fund	1996 - 1997 ACTUAL EXPENDITURES BY UNEP'S SUBPROGRAMME					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
ET	Trust Fund for the Environmental Training Network in Latin America and the Caribbean.	0	0	0	0	210,714	210,714
GP	General Trust Fund in Support of the Implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities (GPA), and Related Information Exchange and Technical Assistance.	0	0	0	0	0	0
HL	General Trust Fund in Support of the Work of the UNEP High Level Committee of Ministers and Officials.	0	0	0	7,290	0	7,290
KA	Regional Trust Fund for Protection and Development of Marine Environment and Coastal Areas of Bahrain, Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates.	0	0	0	0	0	0
ME	Trust Fund for Protection of the Mediterranean Sea Against Pollution	11,229,710	0	0	0	0	11,229,710
MP	Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer.	0	5,089,156	0	0	0	5,089,156
MS	Trust Fund for the Convention on Conservation of Migratory Species of Wild Animals.	0	2,091,281	0	0	0	2,091,281
PF	General Trust Fund in Support of the Work of the Government-Designated Group of Experts on Chemical Risk Reduction.	0	0	102,545	0	0	102,545
PN	General Trust Fund for the Protection, Management and Development of Coastal and Marine Environment and the Resources of Northwest Pacific Region.	174,687	0	0	0	0	174,687
PO	General Trust Fund in Support of the Preparation for and Negotiation of an Internationally Legally Binding Instrument for International Action on Persistent Organic Pollutants, and Related Information Exchange and Technical Assistance Activities.	0	0	206,699	0	0	206,699
PP	General Trust Fund in Support of the Preparation and Negotiation of an International Legally Binding Instrument for the Application of the Prior Informed Consent Procedure for Certain Hazardous Chemicals in International Trade.	0	0	1,115,837	0	0	1,115,837
RC	General Trust Fund in Support of the Implementation of Governing Council Decisions in the North American Region.	0	0	0	0	0	0

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Accounting Code	Exact Name of Trust Fund	1996 - 1997 ACTUAL EXPENDITURES BY UNEP'S SUBPROGRAMME					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
SA	Trust Fund for the Financing of the New International Environment Prize (Sasakawa Environment Prize).	0	0	0	0	800,169	800,169
ST	United Nations Trust Fund for the Environment Stamp Conservation Fund.	0	0	0	0	0	0
VC	Trust Fund for the Vienna Convention for the Protection of the Ozone Layer.	0	1,099,704	0	0	0	1,099,704
WA	Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of West and Central African Region.	391,380	0	0	0	0	391,380
SUB-TOTAL	**GENERAL TRUST FUNDS**	36,421,475	8,280,141	5,429,916	7,290	1,010,901	**51,149,723**
TECHNICAL COOPERATION TRUST FUNDS { GENERAL }							
AH	Technical Cooperation Trust Fund to Assist the Implementation of Agenda 21 in Europe and to Strengthen the Pan-European Environmental Cooperation (Financed by the Government of the Netherlands).	0	0	0	0	476,602	476,602
AN	Technical Cooperation Trust Fund in Support of the UNEPnet Implementation Centre (Financed by the Government of Norway).	0	0	0	0	15	15
AS	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action in Accordance with Agenda 21 (Financed by the Government of Sweden).	80,115	22,890	0	137,341	309,017	572,253
BS	Technical Cooperation Trust Fund to Support Establishment of Regional Centres Under the Basel Convention (Financed by the Government of Switzerland).	0	0	190,505	0	0	190,505
CD	Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries (Financed by the Government of Finland).	80,801	0	0	0	26,934	107,735
CG	Technical Cooperation Trust Fund to Assist the International Agricultural Research Centres (IARCs) of the Consultative Group on International Agricultural Research (CGIAR) in the Use of Geographic Information Systems in Agricultural Research Management (Financed by the Government of Norway).	0	0	0	0	539,679	539,679

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Accounting Code	Exact Name of Trust Fund	1996 - 1997 ACTUAL EXPENDITURES BY UNEP'S SUBPROGRAMME					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
CH	Technical Cooperation Trust Fund to Support the Clearing House Mechanism through Provision of Consultancies on Strategies for Dealing with Serious Environment Problems (Financed by the Government of Norway).	0	0	0	0	0	0
CM	Technical Cooperation Trust Fund to Strengthen the Capacities of Developing Countries in the Management of Chemicals (Financed by the Government of Switzerland).	0	0	(1,255)	0	0	(1,255)
DN	Technical Cooperation Trust Fund in Support of the Network for Environmental Training at Tertiary Level in Asia and the Pacific (NETTLAP) (Financed by the Government of Denmark).	0	0	0	0	150,950	150,950
EH	Technical Cooperation Trust Fund for Control of Environmental Health Hazards and Promotion of Chemical Safety (Financed by the Government of Germany).	0	0	0	0	0	0
EL	Technical Cooperation Trust Fund to Strengthen the Institutional and Regulatory Capacity of Developing Countries in Africa (Financed by the Government of the Netherlands).	0	0	0	2,765,943	0	2,765,943
EM	Technical Cooperation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery (Financed by the Government of Germany).	0	0	0	0	14,613	14,613
FM	Technical Cooperation Trust Fund for the Organization of a Technology Transfer Workshop on the Implementation of the Montreal Protocol for French Speaking African Countries (Financed by the Government of France).	0	108,680	0	0	0	108,680
GC	Technical Cooperation Trust Fund for Establishment of a GRID Centre in Arendal (Financed by the Government of Norway)	0	0	0	0	(25,517)	(25,517)
GF	Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Global Environment Facility.						18,498,182
HA	Technical Cooperation Trust Fund in Support of the Meetings of the UNEP High Level Committee of Ministers and Officials.	0	0	0	82,269	0	82,269
IM	Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities.	0	8,101,440	0	0	0	8,101,440
IP	Technical Cooperation Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries (Financed by the Government of Sweden)	0	311,701	0	0	0	311,701

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Accounting Code	Exact Name of Trust Fund	1996 - 1997 ACTUAL EXPENDITURES BY UNEP'S SUBPROGRAMME					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
IT	INFOTERRA Technical Cooperation Trust Fund (Financed by the Government of the United States of America).	0	0	0	0	3,720	3,720
JC	Technical Cooperation Trust Fund for the Establishment of the International Environment Technology Centre in Japan.	262,428	0	4,986,138	0	0	5,248,566
JG	Technical Cooperation Trust Fund to Support Activities on Environmental Issues (Financed by the Government of Japan)	0	0	113,000	0	0	113,000
KI	Technical Cooperation Trust Fund to Develop and Coordinate the Implementation of the Plan for the Survey, Assessment and Dealing with the Consequences of Environmental Damage caused by Conflict between Kuwait and Iraq.	(1,118)	0	0	0	0	(1,118)
KL	Technical Cooperation Trust Fund to Support National Land Degradation Assessment and Mapping in Kenya (Financed by the Government of the Netherlands).	163,005	0	0	0	0	163,005
MH	Technical Cooperation Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Material Management (Financed by the Government of Sweden).	0	444,417	0	0	0	444,417
MI	Technical Cooperation Trust Fund to Promote Managerial Innovation and Excellence (Financed by the Government of United States of America).	21,457	6,556	6,556	4,768	19,669	59,603
PA	Technical Assistance Trust Fund for an Integrated Pilot Project on Environment Management and Protection of Andean Ecosystems (Financed by the Government of Germany).	26,562	0	0	0	0	26,562
RU	Technical Cooperation Trust Fund in Support of Meetings of Sub-Committees or Working Groups on Programmatic and Administrative Reform of UNEP.	0	0	0	0	0	0
VM	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer Under the Vienna Convention and Montreal Protocol (Financed by the Government of Finland).	0	75,651	0	0	0	75,651
SUB-TOTAL	TECHNICAL COOPERATION TRUST FUNDS { GENERAL }	633,251	9,071,336	5,294,944	2,990,320	1,515,681	38,027,201
TECHNICAL COOPERATION TRUST FUNDS { PERSONNEL }							

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Accounting Code	Exact Name of Trust Fund	1996 - 1997 ACTUAL EXPENDITURES BY UNEP'S SUBPROGRAMME					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
CE	Technical Cooperation Trust Fund for Financing of Professional Officers (Financed by the Government of Finland).	198,713	0	68,998	0	8,280	275,990
EO	Technical Cooperation Trust Fund to Provide Experts to the UNEP Ozone Layer Secretariat (Financed by the Government of the United States of America).	0	0	0	0	0	0
FO	Technical Cooperation Trust Fund for the Provision of a Forestry Officer (Financed by the Government of the United States of America).	0	0	0	0	0	0
GI	Technical Cooperation Trust Fund to Provide Experts to the UNEP/GRID (Financed by the Government of the United States of America).	0	0	0	0	(13,539)	(13,539)
SD	Technical Cooperation Trust Fund for the Secondment of a UNEP Senior Officer to the CSD Secretariat of the Intergovernmental Panel on Forests (Financed by the Government of the Netherlands).	193,273	0	0	0	0	193,273
TA	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Austria).	0	0	133,103	0	0	133,103
TB	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Belgium).	90,251	0	26,072	84,234	0	200,557
TD	Special Purpose Trust Fund for Government of Denmark's Agreement with UNEP for the Provision of Junior Professional Officers.	0	24,707	387,081	0	0	411,789
TE	Technical Cooperation Trust Fund for the Provision of Professional and Junior Professional Officers (Financed by the Government of the United States of America).	0	0	143,665	0	0	143,665
TG	Special Purpose Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Germany).	10,948	0	0	210,744	52,002	273,693
TH	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of the Netherlands).	36,989	0	0	114,666	218,235	369,890
TI	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Italy).	0	0	0	20,146	147,740	167,887
TJ	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Japan).	39,950	0	0	0	0	39,950

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Accounting Code	Exact Name of Trust Fund	1996 - 1997 ACTUAL EXPENDITURES BY UNEP'S SUBPROGRAMME					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
TK	Technical Cooperation Trust Fund for the Provision of Professional Officers (Financed by the Government of the Republic of Korea) .	4,920	0	241,078	0	0	245,998
TN	Special Purpose Trust Fund for the Government of Norway's Agreement with UNEP for the Provision of Junior Professional Officers.	(3,701)	0	0	0	0	(3,701)
TR	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of France).	130,805	60,170	0	0	70,635	261,609
TS	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Sweden).	234,455	286,556	0	0	0	521,011
TX	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Australia).	122,588	0	0	0	0	122,588
ZA	Technical Cooperation Trust Fund for the Provision of a Mining Expert (Financed by the South African Chamber of Mines).	0	20	0	0	0	20
SUB-TOTAL	**TECHNICAL COOPERATION TRUST FUNDS { PERSONNEL }**	**1,059,190**	**371,453**	**999,997**	**429,790**	**483,353**	**3,343,783**
SPECIAL ACCOUNTS AND TRUST FUNDS							
MF	Trust Fund for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer.	0	258,228,610	0	0	0	258,228,610
SUB-TOTAL	SPECIAL ACCOUNTS AND TRUST FUNDS	0	258,228,610	0	0	0	258,228,610

Annex III (A)

1998 - 1999 SUMMARY REVISED ESTIMATED EXPENDITURES OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP DISTRIBUTED BY THE UNEP PROGRAMMES
{ SHOWING SEPARATELY THE CONVENTINS/PROTOCOLS/REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND THE GEF }

		1998 - 1999 ESTIMATED EXPENDITURES BY UNEP'S SUBPROGRAMMES					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
	A. DIRECT SUPPORT TO UNEP						
17	**General Trust Funds**	3,653,064	0	2,700,000	350,300	1,336,205	8,039,569
28	**Technical Cooperation Trust Funds { General }**	1,421,810	11,110,291	5,428,345	6,020,575	3,163,906	27,144,926
23	**Technical Cooperation Trust Funds { Personnel }**	1,481,552	1,340,577	929,217	435,424	1,046,610	5,233,381
68	**TOTAL { DIRECT SUPPORT TO UNEP }**	6,556,426	12,450,868	9,057,562	6,806,299	5,546,721	40,417,876
	B. CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES						
12	**General Trust Funds**	38,998,881	10,637,820	9,040,000	0	0	58,676,701
2	Basel Convention and its Secretariat	0	0	9,040,000	0	0	9,040,000
4	Biological Diversity Convention and its Secretariat	14,285,799	0	0	0	0	14,285,799
1	CITES Convention and its Secretariat	9,281,672	0	0	0	0	9,281,672
1	CMS Convention and its Secretariat	0	3,179,820	0	0	0	3,179,820
2	Vienna Convention and Montreal Protocol and their Secretariat	0	7,458,000	0	0	0	7,458,000
1	Caribbean Environment Programme and its Coordination Unit	2,629,510	0	0	0	0	2,629,510
1	Mediterranean Environment Programme and its Coordination Unit	12,801,900	0	0	0	0	12,801,900
1	**Technical Cooperation Trust Funds { General }**	0	0	354,820	0	0	354,820
1	Basel Convention and its Secretariat	0	0	354,820	0	0	354,820
2	**Technical Cooperation Trust Funds { Personnel }**	0	112,000	0	0	0	112,000
2	Vienna Convention and Montreal Protocol and their Secretariat	0	112,000	0	0	0	112,000
	Special Accounts and Trust Funds	0	7,149,643	0	0	0	7,149,643
	Secretariat of the Multilateral Fund for the Montreal Protocol	0	7,149,643	0	0	0	7,149,643
15	**TOTAL { CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES }**	38,998,881	17,899,463	9,394,820	0	0	66,293,164
	C. SPECIAL ACCOUNTS AND TRUST FUNDS						
1	Multilateral Fund for the Montreal Protocol	0	276,960,714	0	0	0	276,960,714
1	United Nations International Partnership Trust Fund (UNFIP)	0	0	0	0	0	3,364,500
1	GEF	0	0	0	0	0	25,625,000
3	**TOTAL { SPECIAL ACCOUNTS AND TRUST FUNDS }**	0	276,960,714	0	0	0	305,950,214
86	**GRAND TOTAL**	45,555,307	307,311,045	18,452,382	6,806,299	5,546,721	412,661,254

NOTE:

SP 1 : Sustainable management and use of natural resources.
SP 2 : Sustainable production and consumption.
SP 3 : A better environment for human health and well-being.
SP 4 : Globalization and the environment.
SP 5 : Global and regional servicing and support.

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Annex III (B)

1998 - 1999 REVISED ESTIMATED EXPENDITURES OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP DISTRIBUTED BY THE UNEP PROGRAMMES

{ Listed by Category of Trust Funds }

Accounting Code	Exact Name of Trust Fund	1998 - 1999 ESTIMATED EXPENDITURES BY UNEP'S SUBPROGRAMMES					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
A. GENERAL TRUST FUNDS							
AM	General Trust Fund for the African Ministerial Conference on the Environment (AMCEN).	0	0	0	0	226,000	226,000
BC	Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.	0	0	8,249,000	0	0	8,249,000
BD	Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.	0	0	791,000	0	0	791,000
BE	General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity.	384,200	0	0	0	0	384,200
BV	Trust Fund for the Establishment of the Interim Secretariat of the Biological Diversity Convention.	0	0	0	0	0	0
BY	General Trust Fund for the Convention on Biological Diversity.	12,545,599	0	0	0	0	12,545,599
BZ	General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity.	1,356,000	0	0	0	0	1,356,000
CR	Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme.	2,629,510	0	0	0	0	2,629,510
CT	Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora.	9,281,672	0	0	0	0	9,281,672
EA	Regional Seas Trust Fund for the Eastern African Region.	1,316,450	0	0	0	0	1,316,450
EE	General Trust Fund for Environmental Emergencies.	0	0	0	0	16,950	16,950

Accounting Code	Exact Name of Trust Fund	1998 - 1999 ESTIMATED EXPENDITURES BY UNEP'S SUBPROGRAMMES					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
ES	Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of East Asian Seas.	731,110	0	0	0	0	731,110
ET	Trust Fund for the Environmental Training Network in Latin America and the Caribbean.	0	0	0	0	337,305	337,305
FI	General Trust Fund to Support the Activities of the UNEP Financial Services Initiative on the Environment.	0	0	0	282,500	0	282,500
GP	General Trust Fund in Support of the Implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities (GPA), and Related Information Exchange and Technical Assistance.	983,100	0	0	. 0	0	983,100
HL	General Trust Fund in Support of the Work of the UNEP High Level Committee of Ministers and Officials.	0	0	0	67,800	0	67,800
KA	Regional Trust Fund for Protection and Development of Marine Environment and Coastal Areas of Bahrain, Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates.	96,050	0	0	0	0	96,050
ME	Trust Fund for Protection of the Mediterranean Sea Against Pollution.	12,801,900	0	0	0	0	12,801,900
MP	Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer.	0	6,215,000	0	0	0	6,215,000
MS	Trust Fund for the Convention on Conservation of Migratory Species of Wild Animals.	0	3,179,820	0	0	0	3,179,820
PF	General Trust Fund in Support of the Work of the Government-Designated Group of Experts on Chemical Risk Reduction.	0	0	0	0	0	0
PN	General Trust Fund for the Protection, Management and Development of Coastal and Marine Environment and the Resources of Northwest Pacific Region.	445,220	0	0	0	0	445,220
PO	General Trust Fund in Support of the Preparation for and Negotiation of an Internationally Legally Binding Instrument for International Action on Persistent Organic Pollutants, and Related Information Exchange and Technical Assistance Activities.	0	0	1,200,000	0	0	1,200,000

Accounting Code	Exact Name of Trust Fund	1998 - 1999 ESTIMATED EXPENDITURES BY UNEP'S SUBPROGRAMMES					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
PP	General Trust Fund in Support of the Preparation and Negotiation of an International Legally Binding Instrument for the Application of the Prior Informed Consent Procedure for Certain Hazardous Chemicals in International Trade.	0	0	1,500,000	0	0	1,500,000
RC	General Trust Fund in Support of the Implementation of Governing Council Decisions in the North American Region.	0	0	0	0	113,000	113,000
SA	Trust Fund for the Financing of the New International Environment Prize (Sasakawa Environment Prize).	0	0	0	0	642,950	642,950
ST	United Nations Trust Fund for the Environment Stamp Conservation Fund.	0	0	0	0	0	0
VC	Trust Fund for the Vienna Convention for the Protection of the Ozone Layer.	0	1,243,000	0	0	0	1,243,000
WA	Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of West and Central African Region.	81,134	0	0	0	0	81,134
SUB-TOTAL	GENERAL TRUST FUNDS	42,651,945	10,637,820	11,740,000	350,300	1,336,205	66,716,270
B. TECHNICAL COOPERATION TRUST FUNDS { GENERAL }							
AH	Technical Cooperation Trust Fund to Assist the Implementation of Agenda 21 in Europe and to Strengthen the Pan-European Environmental Cooperation (Financed by the Government of the Netherlands).	0	0	0	0	339,000	339,000
AN	Technical Cooperation Trust Fund in Support of the UNEPnet Implementation Centre (Financed by the Government of Norway).	0	0	0	0	1,943,600	1,943,600
AS	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action in Accordance with Agenda 21 (Financed by the Government of Sweden).	0	0	0	0	0	0
BS	Technical Cooperation Trust Fund to Support Establishment of Regional Centres Under the Basel Convention (Financed by the Government of Switzerland).	0	0	354,820	0	0	354,820
CD	Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries (Financed by the Government of Finland)	67,800	0	0	0	22,600	90,400

Accounting Code	Exact Name of Trust Fund	1998 - 1999 ESTIMATED EXPENDITURES BY UNEP'S SUBPROGRAMMES					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
CG	Technical Cooperation Trust Fund to Assist the International Agricultural Research Centres (IARCs) of the Consultative Group on International Agricultural Research (CGIAR) in the Use of Geographic Information Systems in Agricultural Research Management (Financed by the Government of Norway).	0	0	0	0	339,000	339,000
CM	Technical Cooperation Trust Fund to Strengthen the Capacities of Developing Countries in the Management of Chemicals (Financed by the Government of Switzerland).	0	0	0	0	0	0
DN	Technical Cooperation Trust Fund in Support of the Network for Environmental Training at Tertiary Level in Asia and the Pacific (NETTLAP) (Financed by the Government of Denmark).	0	0	0	0	271,200	271,200
EH	Technical Cooperation Trust Fund for Control of Environmental Health Hazards and Promotion of Chemical Safety (Financed by the Government of Germany).	0	0	0	0	0	0
EL	Technical Cooperation Trust Fund to Strengthen the Institutional and Regulatory Capacity of Developing Countries in Africa (Financed by the Government of the Netherlands).	0	0	0	1,693,418	0	1,693,418
EM	Technical Cooperation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery (Financed by the Government of Germany).	0	0	0	0	168,370	168,370
FM	Technical Cooperation Trust Fund for the Organization of a Technology Transfer Workshop on the Implementation of the Montreal Protocol for French Speaking African Countries (Financed by the Government of France).	0	0	0	0	0	0
GC	Technical Cooperation Trust Fund for Establishment of a GRID Centre in Arendal (Financed by the Government of Norway).	0	0	0	0	0	0
GF	Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Global Environment Facility.						25,625,000

Accounting Code	Exact Name of Trust Fund	1998 - 1999 ESTIMATED EXPENDITURES BY UNEP'S SUBPROGRAMMES					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
GM	Technical Cooperation Trust Fund for the Production of an Information Video Booklet on Working Safely with Hydrocarbons in Domestic and Small Scale Commercial Refrigeration (Financed by the Government of Germany).	0	282,000	0	0	0	282,000
GN	Technical Cooperation Trust Fund in Support of the Coordination Office of the Global Programme Action for the Protection of the Marine Environment from Land-based Activities (Financed by the Government of the Kingdom of the Netherlands).	727,720	0	0	0	0	727,720
GT	Technical Cooperation Trust Fund in Support of UNEP's Implementation of Enabling and Pioneering Environmental Projects (Financed by the Government of Germany).	0	454,545	0	0	0	454,545
HA	Technical Cooperation Trust Fund in Support of the Meetings of the UNEP High Level Committee of Ministers and Officials (Financed by the Government of the United States of America).	0	0	0	194,663	0	194,663
IM	Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities.	0	9,040,000	0	0	0	9,040,000
IP	Technical Cooperation Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries (Financed by the Government of Sweden).	0	519,800	0	0	0	519,800
IT	INFOTERRA Technical Cooperation Trust Fund (Financed by the Government of the United States of America).	0	0	0	0	79,100	79,100
JC	Technical Cooperation Trust Fund for the Establishment of the International Environment Technology Centre in Japan.	250,000	0	4,750,000	0	0	5,000,000
JG	Technical Cooperation Trust Fund to Support Activities on Environmental Issues (Financed by the Government of Japan).	0	0	678,000	0	0	678,000
KI	Technical Cooperation Trust Fund to Develop and Coordinate the Implementation of the Plan for the Survey, Assessment and Dealing with the Consequences of Environmental Damage caused by Conflict between Kuwait and Iraq.	375,160	0	0	0	0	375,160

Accounting Code	Exact Name of Trust Fund	1998 - 1999 ESTIMATED EXPENDITURES BY UNEP'S SUBPROGRAMMES					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
KT	Technical Cooperation Trust Fund for the Promotion of Cleaner Production Investments in Developing Countries (Financed by the Government of Norway).	0	0	0	3,333,333	0	3,333,333
MH	Technical Cooperation Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Material Management (Financed by the Government of Sweden).	0	271,200	0	0	0	271,200
MI	Technical Cooperation Trust Fund to Promote Managerial Innovation and Excellence (Financed by the Government of United States of America).	1,130	345	345	251	1,036	3,138
MT	Technical Cooperation Trust Fund for UNEP's Implementation of Activities Funded by the United Nations International Partnership Trust Fund (UNFIP).						3,364,500
PA	Technical Assistance Trust Fund for an Integrated Pilot Project on Environment Management and Protection of Andean Ecosystems (Financed by the Government of Germany).	0	0	0	0	0	0
RU	Technical Cooperation Trust Fund in Support of Meetings of Sub-Committees or Working Groups on Programmatic and Administrative Reform of UNEP (Financed by the Government of the United States of America).	0	0	0	798,910	0	798,910
VM	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer Under the Vienna Convention and Montreal Protocol (Financed by the Government of Finland).	0	542,400	0	0	0	542,400
SUB-TOTAL	TECHNICAL COOPERATION TRUST FUNDS { GENERAL }	1,421,810	11,110,291	5,783,165	6,020,575	3,163,906	56,489,278
C. TECHNICAL COOPERATION TRUST FUNDS { PERSONNEL }							
CE	Technical Cooperation Trust Fund for Financing of Professional Officers (Financed by the Government of Finland).	56,132	0	71,400	0	8,568	136,100
EO	Technical Cooperation Trust Fund to Provide Experts to the UNEP Ozone Layer Secretariat (Financed by the Government of the United States of America).	0	0	0	0	0	0

Accounting Code	Exact Name of Trust Fund	1998 - 1999 ESTIMATED EXPENDITURES BY UNEP'S SUBPROGRAMMES					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
FG	Technical Cooperation Trust Fund for the Provision of a Senior Programme Officer to the UNEP/GPA Office in The Hague (Financed by the Government of France).	306,852	0	0	0	0	306,852
FO	Technical Cooperation Trust Fund for the Provision of a Forestry Officer (Financed by the Government of the United States of America)	0	0	0	0	0	0
GI	Technical Cooperation Trust Fund to Provide Experts to the UNEP/GRID (Financed by the Government of the United States of America).	0	0	0	0	190,400	190,400
PH	Technical Cooperation Trust Fund for the Provision of Professional Officers to Ozone Secretariat (Financed by the Government of the Netherlands).	0	112,000	0	0	0	112,000
PU	Technical Cooperation Trust Fund to Support the UNEP Executive Director's Implementation of Personnel Reforms in the UNEP Secretariat (Financed by the Government of the United States of America).	0	800,000	0	0	0	800,000
SD	Technical Cooperation Trust Fund for the Secondment of a UNEP Senior Officer to the CSD Secretariat of the Intergovernmental Panel on Forests (Financed by the Government of the Netherlands).	358,400	0	0	0	0	358,400
SN	Technical Cooperation Trust Fund for Provision of an Associate Programme Officer to UNEP/New York Office (Financed by the Government of Switzerland).	0	0	0	0	62,252	62,252
TA	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Austria).	0	0	78,400	0	0	78,400
TB	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Belgium).	25,200	0	7,280	23,520	0	56,000
TC	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Nordic Governments through the Government of Sweden).	0	0	224,000	0	0	224,000

Accounting Code	Exact Name of Trust Fund	1998 - 1999 ESTIMATED EXPENDITURES BY UNEP'S SUBPROGRAMMES					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
TD	Special Purpose Trust Fund for Government of Denmark's Agreement with UNEP for the Provision of Junior Professional Officers.	0	10,983	172,073	0	0	183,056
TE	Technical Cooperation Trust Fund for the Provision of Professional and Junior Professional Officers (Financed by the Government of the United States of America).	0	0	145,600	0	0	145,600
TG	Special Purpose Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Germany).	6,272	0	0	120,736	29,792	156,800
TH	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of the Netherlands).	78,400	0	0	243,040	462,560	784,000
TI	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Italy).	0	0	0	26,208	192,192	218,400
TJ	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Japan).	134,400	0	0	0	0	134,400
TK	Technical Cooperation Trust Fund for the Provision of Professional Officers (Financed by the Government of the Republic of Korea).	4,256	0	208,544	0	0	212,800
TN	Special Purpose Trust Fund for the Government of Norway's Agreement with UNEP for the Provision of Junior Professional Officers.	56,000	0	0	0	0	56,000
TR	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of France).	146,160	67,234	0	0	78,926	292,320
TS	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Sweden).	259,560	317,240	0	0	0	576,800
TX	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Australia).	28,000	0	0	0	0	28,000
UK	Technical Cooperation Trust Fund for the Provision of an Executive Assistant of the Executive Director (Financed by the Government of the United Kindgom).	21,920	21,920	21,920	21,920	21,920	109,600
ZA	Technical Cooperation Trust Fund for the Provision of a Mining Expert (Financed by the South African Chamber of Mines).	0	123,200	0	0	0	123,200

Accounting Code	Exact Name of Trust Fund	1998 - 1999 ESTIMATED EXPENDITURES BY UNEP'S SUBPROGRAMMES					
		SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
SUB-TOTAL	TECHNICAL COOPERATION TRUST FUNDS { PERSONNEL }	1,481,552	1,452,577	929,217	435,424	1,046,610	5,345,381
D. SPECIAL ACCOUNTS AND TRUST FUNDS							
MF	Trust Fund for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer.	0	300,300,000	0	0	0	300,300,000
SUB-TOTAL	SPECIAL ACCOUNTS AND TRUST FUNDS	0	300,300,000	0	0	0	300,300,000

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Annex IV (A)

2000 - 2001 SUMMARY PROJECTED EXPENDITURES OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP DISTRIBUTED BY THE UNEP PROGRAMMES
(SHOWING SEPARATELY THE CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND THE GEF)

		2000 - 2001 PROJECTED EXPENDITURES BY UNEP'S SUBPROGRAMMES							
		SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
	A. DIRECT SUPPORT TO UNEP								
15	**General Trust Funds**	0	452,000	2,254,960	8,263,000	226,000	2,070,149	711,900	13,978,009
18	**Technical Cooperation Trust Funds (General)**	2,802,400	2,113,089	1,652,345	20,893,133	678,000	0	0	28,138,967
20	**Technical Cooperation Trust Funds (Personnel)**	548,800	352,800	754,383	1,299,200	666,400	459,200	0	4,080,783
53	**TOTAL (DIRECT SUPPORT TO UNEP)**	3,351,200	2,917,889	4,661,689	30,455,333	1,570,400	2,529,349	711,900	46,197,759
	B. CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES								
11	**General Trust Funds**	0	0	0	0	0	65,444,038	0	65,444,038
2	Basel Convention and its Secretariat	0	0	0	0	0	10,057,000	0	10,057,000
3	Biological Diversity Convention and its Secretariat	0	0	0	0	0	21,696,000	0	21,696,000
1	CITES Convention and its Secretariat	0	0	0	0	0	9,000,199	0	9,000,199
1	CMS Convention and its Secretariat	0	0	0	0	0	2,815,960	0	2,815,960
2	Vienna Convention and Montreal Protocol and their Secretariat	0	0	0	0	0	7,175,500	0	7,175,500
1	Caribbean Environment Programme and its Coordination Unit	0	0	0	0	0	2,423,850	0	2,423,850
1	Mediterranean Environment Programme and its Coordination Unit	0	0	0	0	0	12,275,529	0	12,275,529
1	**Technical Cooperation Trust Funds (General)**	0	0	0	0	0	452,000	0	452,000
1	Basel Convention and its Secretariat	0	0	0	0	0	452,000	0	452,000
1	**Technical Cooperation Trust Funds (Personnel)**	0	0	0	0	0	100,800	0	100,800
1	Vienna Convention and Montreal Protocol and their Secretariat	0	0	0	0	0	100,800	0	100,800
	Special Accounts and Trust Funds	0	0	0	0	0	7,500,000	0	7,500,000
	Secretariat of the Multilateral Fund for the Montreal Protocol	0	0	0	0	0	7,500,000	0	7,500,000
13	**TOTAL (CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES)**	0	0	0	0	0	73,496,838	0	73,496,838
	C. SPECIAL ACCOUNTS AND TRUST FUNDS								
1	Multilateral Fund for the Montreal Protocol	0	0	0	0	0	293,260,000	0	293,260,000
1	United Nations International Partnership Trust Fund (UNFIP)	0	0	0	0	0	0	0	6,729,001
1	GEF	0	0	0	0	0	0	0	26,250,000
3	**TOTAL (SPECIAL ACCOUNTS AND TRUST FUNDS)**	0	0	0	0	0	293,260,000	0	326,239,001
68	**GRAND TOTAL**	3,351,200	2,917,889	4,661,689	30,455,333	1,570,400	369,286,187	711,900	445,933,598

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NOTE:

SP 1 : Environmental assessment and early-warning
SP 2 : Policy development and law
SP 3 : Policy implementation
SP 4 : Technology, industry and economics
SP 5 : Regional cooperation and pepresentation
SP 6 : Environmental conventions

Annex IV (B)

2000 - 2001 PROJECTED EXPENDITURES OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP DISTRIBUTED BY THE UNEP PROGRAMMES

{ Listed by Category of Trust Funds }

		2000 - 2001 PROJECTED EXPENDITURES BY UNEP'S subprogrammeS							
Accounting Code	Exact Name of Trust Fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
GENERAL TRUST FUNDS									
AM	General Trust Fund for the African Ministerial Conference on the Environment (AMCEN).	0	0	0	0	226,000	0	0	226,000
BC	Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.	0	0	0	0	0	9,040,000	0	9,040,000
BD	Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.	0	0	0	0	0	1,017,000	0	1,017,000
BE	General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity.	0	0	0	0	0	1,582,000	0	1,582,000
BY	General Trust Fund for the Convention on Biological Diversity.	0	0	0	0	0	18,080,000	0	18,080,000
BZ	General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity.	0	0	0	0	0	2,034,000	0	2,034,000
CR	Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme.	0	0	0	0	0	2,423,850	0	2,423,850
CT	Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora.	0	0	0	0	0	9,000,199	0	9,000,199
EA	Regional Seas Trust Fund for the Eastern African Region.	0	0	0	0	0	531,100	0	531,100
EE	General Trust Fund for Environmental Emergencies.	0	0	0	0	0	0	0	0
ES	Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of East Asian Seas.	0	0	0	0	0	698,340	0	698,340
ET	Trust Fund for the Environmental Training Network in Latin America and the Caribbean.	0	0	254,962	0	0	0	0	254,962
FI	General Trust Fund to Support the Activities of the UNEP Financial Services Initiative on the Environment.	0	0	0	1,130,000	0	0	0	1,130,000

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Accounting Code	Exact Name of Trust Fund	2000 - 2001 PROJECTED EXPENDITURES BY UNEP'S subprogrammeS							
		SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
GP	General Trust Fund in Support of the Implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities (GPA), and Related Information Exchange and Technical Assistance.	0	0	1,999,998	0	0	0	0	1,999,998
HL	General Trust Fund in Support of the Work of the UNEP High Level Committee of Ministers and Officials.	0	226,000	0	0	0	0	0	226,000
ME	Trust Fund for Protection of the Mediterranean Sea Against Pollution	0	0	0	0	0	12,275,529	0	12,275,529
MP	Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer.	0	0	0	0	0	6,441,000	0	6,441,000
MS	Trust Fund for the Convention on Conservation of Migratory Species of Wild Animals.	0	0	0	0	0	2,815,960	0	2,815,960
PF	General Trust Fund in Support of the Work of the Government-Designated Group of Experts on Chemical Risk Reduction.	0	0	0	113,000	0	0	0	113,000
PN	General Trust Fund for the Protection, Management and Development of Coastal and Marine Environment and the Resources of Northwest Pacific Region.	0	0	0	0	0	640,710	0	640,710
PO	General Trust Fund in Support of the Preparation for and Negotiation of an Internationally Legally Binding Instrument for International Action on Persistent Organic Pollutants, and Related Information Exchange and Technical Assistance Activities.	0	0	0	3,260,000	0	0	0	3,260,000
PP	General Trust Fund in Support of the Preparation and Negotiation of an International Legally Binding Instrument for the Application of the Prior Informed Consent Procedure for Certain Hazardous Chemicals in International Trade.	0	0	0	3,760,000	0	0	0	3,760,000
RC	General Trust Fund in Support of the Implementation of Governing Council Decisions in the North American Region.	0	226,000	0	0	0	0	0	226,000
SA	Trust Fund for the Financing of the New International Environment Prize (Sasakawa Environment Prize).	0	0	0	0	0	0	711,900	711,900
VC	Trust Fund for the Vienna Convention for the Protection of the Ozone Layer.	0	0	0	0	0	734,500	0	734,500
WA	Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of West and Central African Region.	0	0	0	0	0	199,999	0	199,999
SUB-TOTAL	GENERAL TRUST FUNDS	0	452,000	2,254,960	8,263,000	226,000	67,514,187	711,900	79,422,047

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Accounting Code	Exact Name of Trust Fund	2000 - 2001 PROJECTED EXPENDITURES BY UNEP'S subprogrammeS							
		SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
TECHNICAL COOPERATION TRUST FUNDS { GENERAL }									
AH	Technical Cooperation Trust Fund to Assist the Implementation of Agenda 21 in Europe and to Strengthen the Pan-European Environmental Cooperation (Financed by the Government of the Netherlands).	0	0	0	0	339,000	0	0	339,000
AN	Technical Cooperation Trust Fund in Support of the UNEPnet Implementation Centre (Financed by the Government of Norway)	2,260,000	0	0	0	0	0	0	2,260,000
BS	Technical Cooperation Trust Fund to Support Establishment of Regional Centres Under the Basel Convention (Financed by the Government of Switzerland).	0	0	0	0	0	452,000	0	452,000
CG	Technical Cooperation Trust Fund to Assist the International Agricultural Research Centres (IARCs) of the Consultative Group on International Agricultural Research (CGIAR) in the Use of Geographic Information Systems in Agricultural Research Management (Financed by the Government of Norway).	452,000	0	0	0	0	0	0	452,000
CM	Technical Cooperation Trust Fund to Strengthen the Capacities of Developing Countries in the Management of Chemicals (Financed by the Government of Switzerland).	0	0	0	0	0	0	0	0
DN	Technical Cooperation Trust Fund in Support of the Network for Environmental Training at Tertiary Level in Asia and the Pacific (NETTLAP) (Financed by the Government of Denmark).	0	0	0	0	339,000	0	0	339,000
EL	Technical Cooperation Trust Fund to Strengthen the Institutional and Regulatory Capacity of Developing Countries in Africa (Financed by the Government of the Netherlands).	0	2,000,089	0	0	0	0	0	2,000,089
GF	Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Global Environment Facility								26,250,000
GN	Technical Cooperation Trust Fund in Support of the Coordination Office of the Global Programme Action for the Protection of the Marine Environment from Land-based Activities (Financed by the Government of the Kingdom of the Netherlands).	0	0	519,800	0	0	0	0	519,800
GT	Technical Cooperation Trust Fund in Support of UNEP's Implementation of Enabling Pioneering Environmental Projects (Financed by the Government of Germany)	0	0	454,545	0	0	0	0	454,545
HA	Technical Cooperation Trust Fund in Support of the Meetings of the UNEP High Level Committee of Ministers and Officials (Financed by the Government of the United States of America).	0	113,000	0	0	0	0	0	113,000
IM	Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities.	0	0	0	12,040,000	0	0	0	12,040,000

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Accounting Code	Exact Name of Trust Fund	2000 - 2001 PROJECTED EXPENDITURES BY UNEP'S subprogrammeS							
		SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
IP	Technical Cooperation Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries (Financed by the Government of Sweden)	0	0	0	519,800	0	0	0	519,800
IT	INFOTERRA Technical Cooperation Trust Fund (Financed by the Government of the United States of America).	90,400	0	0	0	0	0	0	90,400
JC	Technical Cooperation Trust Fund for the Establishment of the International Environment Technology Centre in Japan.	0	0	0	5,000,000	0	0	0	5,000,000
JG	Technical Cooperation Trust Fund to Support Activities on Environmental Issues (Financed by the Government of Japan).	0	0	678,000	0	0	0	0	678,000
KT	Technical Cooperation Trust Fund for the Promotion of Cleaner Production Investments in Developing Countries (Financed by the Government of Norway)	0	0	0	3,333,333	0	0	0	3,333,333
MH	Technical Cooperation Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Material Management (Financed by the Government of Sweden).	0	0	0	0	0	0	0	0
MT	Technical Cooperation Trust Fund for UNEP's Implementation of Activities Funded by the United Nations International Partnership Trust Fund (UNFIP).	0	0	0	0	0	0	0	6,729,001
RU	Technical Cooperation Trust Fund in Support of Meetings of Sub-Committees or Working Groups on Programmatic and Administrative Reform of UNEP (Financed by the Government of the United States of America).	0	0	0	0	0	0	0	0
VM	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer Under the Vienna Convention and Montreal Protocol (Financed by the Government of Finland).	0	0	0	0	0	0	0	0
SUB-TOTAL	TECHNICAL COOPERATION TRUST FUNDS { GENERAL }	2,802,400	2,113,089	1,652,345	20,893,133	678,000	452,000	0	61,569,968
TECHNICAL COOPERATION TRUST FUNDS { PERSONNEL }									
CE	Technical Cooperation Trust Fund for Financing of Professional Officers (Financed by the Government of Finland)	0	184,800	123,200	184,800	0	123,200	0	616,000
FG	Technical Cooperation Trust Fund for the Provision of a Senior Programme Officer to the UNEP/GPA Office in The Hague (Financed by the Government of France).	0	0	194,383	0	0	0	0	194,383
GI	Technical Cooperation Trust Fund to Provide Experts to the UNEP/GRID (Financed by the Government of the United States of America)	0	0	0	0	0	0	0	0

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Accounting Code	Exact Name of Trust Fund	2000 - 2001 PROJECTED EXPENDITURES BY UNEP'S subprogrammeS							
		SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
PH	Technical Cooperation Trust Fund for the Provision of Professional Officers to Ozone Secretariat (Financed by the Government of the Netherlands)	0	0	0	0	0	100,800	0	100,800
PU	Technical Cooperation Trust Fund to Support the UNEP Executive Director's Implementation of Personnel Reforms in the UNEP Secretariat (Financed by the Government of the United States of America)	0	0	0	0	0	0	0	0
SD	Technical Cooperation Trust Fund for the Secondment of a UNEP Senior Officer to the CSD Secretariat of the Intergovernmental Panel on Forests (Financed by the Government of the Netherlands)	0	0	0	0	0	0	0	0
TA	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Austria)	0	0	0	0	0	0	0	0
TB	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Belgium)	0	0	0	0	0	0	0	0
TC	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Nordic Governments through the Government of Sweden)	0	0	0	268,800	0	0	0	268,800
TD	Special Purpose Trust Fund for Government of Denmark's Agreement with UNEP for the Provision of Junior Professional Officers	0	89,600	0	358,400	0	0	0	448,000
TE	Technical Cooperation Trust Fund for the Provision of Professional and Junior Professional Officers (Financed by the Government of the United States of America)	0	0	0	0	0	0	0	0
TG	Special Purpose Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Germany)	112,000	0	0	112,000	0	0	0	224,000
TH	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of the Netherlands)	156,800	78,400	78,400	0	470,400	0	0	784,000
TI	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Italy)	0	0	0	112,000	0	112,000	0	224,000
TJ	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Japan)	0	0	134,400	0	0	0	0	134,400
TK	Technical Cooperation Trust Fund for the Provision of Professional Officers (Financed by the Government of the Republic of Korea)	0	0	224,000	0	0	0	0	224,000
TN	Special Purpose Trust Fund for the Government of Norway's Agreement with UNEP for the Provision of Junior Professional Officers	112,000	0	0	0	0	0	0	112,000

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Accounting Code	Exact Name of Trust Fund	2000 - 2001 PROJECTED EXPENDITURES BY UNEP'S subprogrammeS							
		SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
TR	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of France)	0	0	0	84,000	196,000	0	0	280,000
TS	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Sweden)	168,000	0	0	168,000	0	224,000	0	560,000
TX	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Australia)	0	0	0	0	0	0	0	0
ZA	Technical Cooperation Trust Fund for the Provision of a Mining Expert (Financed by the South African Chamber of Mines)	0	0	0	11,200	0	0	0	11,200
SUB-TOTAL	TECHNICAL COOPERATION TRUST FUNDS { PERSONNEL }	548,800	352,800	754,383	1,299,200	666,400	560,000	0	4,181,583
SPECIAL ACCOUNTS AND TRUST FUNDS									
MF	Trust Fund for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	0	0	0	0	0	320,300,000	0	320,300,000
SUB TOTAL	SPECIAL ACCOUNTS AND TRUST FUNDS	0	0	0	0	0	320,300,000	0	320,300,000

Annex V

SUMMARY 1996 - 1997 EXPENDITURES AND 1998-1999 AND 2000-2001 ESTIMATED EXPENDITURES FOR ALL UNEP ADMINISTERED COUNTERPART CONTRIBUTIONS AS AT 31 OCTOBER 1998

Counterpart contributions for	1996-1997 Expenditures	1998-1999 Estimated Expenditures
subprogramme 1	2,005,230	2,105,491
subprogramme 2	4,041,363	4,243,431
subprogramme 3	635,120	666,876
subprogramme 4	2,353,808	2,471,498
subprogramme 5	2,251,809	2,364,399
Total Environment Fund activities	11,287,330	11,851,696
Total Convention activities	4,110,034	4,315,536
GRAND TOTAL	15,397,364	16,167,232

Counterpart contribution for	2000-2001 Estimated Expenditures
subprogramme 1	2,137,532
subprogramme 2	2,123,832
subprogramme 3	1,587,845
subprogramme 4	7,910,837
subprogramme 5	1,520,408
subprogramme 6	454,060
subprogramme 7	395,877
Total Environment Fund activities	16,130,391
Total Convention activities	4,531,313
GRAND TOTAL	**20,661,704**

1996 - 1997 & 1998 - 1999 UNEP subprogramme DESCRIPTION:

subprogramme 1: Sustainable management and use of natural resources
subprogramme 2: Sustainable production and consumption
subprogramme 3: A better environment for human health and well-being
subprogramme 4: Globalization and the environment
subprogramme 5: Global and regional servicing and support

2000 - 2001 NEW UNEP subprogramme DESCRIPTION:

subprogramme 1: Environmental assessment and early warning.
subprogramme 2: Policy development and law
subprogramme 3: Policy implementation.
subprogramme 4: Technology, Industry and Economics.
subprogramme 5: Regional cooperation and representation.
subprogramme 6: Environmental conventions.
subprogramme 7: Communication and public information.